

FEES REGULATING AUTHORITY - 2025-26, Mumbai

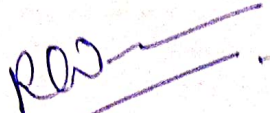
305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BSCN STREAM

1	Name of the College/Institute: SURETECH COLLEGE OF NURSING Code: BSCN6515 Stream: BSCN Year: 2025-26 Location: 120/2k,ASHOKVAN, NH-7, WARDHA ROAD ,RUI POST,NAGPUR-441108				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	69368	7632	77000
	Fee for Academic Year 2023-24	Approved	66216	7284	73500
	Fee for Academic Year 2022-23	Approved	60360	6640	67000
	Fee for Academic Year 2021-22	Approved	60360	6640	67000
	Fee for Academic Year 2020-21	Approved	55405	6095	61500
	Fee for Academic Year 2019-20	Approved	55405	6095	61500
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 129000			
	C) Hospital Status:	Own	Date of Hospital Establishment :	1988	
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	16325190	68022
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	344600	1436
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	16669790	69457
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	8808725	36703
4.2.1	a) Less income	3457347	14406
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	22021168	91755
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (440423) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	22021168	91755
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2202117	9175
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1010772	4212
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1560000	6500
4.4	Depreciation on other assets at approved rates	1113420	4639
4.5	Total of (4.2.2.2 to 4.4)	27907477	116281
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(193+0+28+0+6+0) (Excluding TFWS, J&K, and Repeaters)	227	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	240	
4.9	Per Student Fee (4.5/4.8)	116281	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	116281	
4.10	Development fee (10% of 4.9.1)	11628	
4.10.1	Total fee (4.9.1 + 4.10)	127909	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 1.11 per faculty per year - Add = 581 Placement of students - 100% - Add = 581	1162	
4.10.3	Total Development Fee (4.10 + 4.10.2-(12790)) or Limited 15% of Tuition Fee(4.9.1- (17442)) whichever is less.	12790	
4.10.4	Total Fee (4.9.1 + 4.10.3)	129071	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	197773
2	Bus Fare from Student	2837248
3	Discipline Fine/Fee	1000
4	Fine and Penalties	4270
5	L.C. (Leaving Certificate) Fees Income	38800
6	Library Fee / Library Maintenance Income	260750
7	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	2856
8	Admission Cancellation Fees	10500
9	Admission / Application Form Fees	101000
10	Sale of Prospectors Brochure	3150
Total		3457347

Date _____
 Place _____

PRESIDENT
 Jnyanpath Bahu-Udoesniy.
 Chikaran Prastak Mandli
 Nagpur

Signature and Seal of the Authority as per section 2 (i) of the Act with Code No. _____
 Nagpur FOR OFFICE USE ONLY

Date _____
 Disallowance:-
 1) _____
 2) _____
 3) _____
 4) _____
 Prepared by: _____
 Checked by (Chartered Accountant) _____