

# Nursing Diploma Course Shikshan Shulka Samiti - 2023-24, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM ANM

1	<b>Name of the College/Institute:</b> SURETECH COLLEGE OF NURSING, NAGPUR <b>Code:</b> 0251 <b>Stream:</b> ANM <b>Year:</b> 2023-24 <b>Location:</b> 120/2K AshokWan, N.H. No. 7 Wardha Road, Post Rui, Nagpur		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved No Upward Revision Approved Approved	50000 50000 46000 46000 50500
2	Fee Proposed by College for AY 2023-24	<b>Proposal Status Y</b> <b>Proposed fee for</b> <b>2023-24 67000 Rs.</b>	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	1986	
2.1		Streams combined Yes / No	Yes
2.1.1	Streams combined	GNM,ANM	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	2171565	36193
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	36000	600
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>2207565</b>	<b>36793</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2021-22	718875	11981
4.2.1	a) Less income	0	
	b) Hostel expenses,	19424	324
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>2907016</b>	<b>48450</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (58140) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>2907016</b>	<b>48450</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	290702	4845
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake	390000	6500
4.4	Depreciation on other assets at approved rates	0	
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>3587718</b>	<b>59795</b>
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	58	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	60	
4.9	Per Student Fee (4.5/4.8)	59795	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	598	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	60393	
4.10	Development fee (10% of 4.9.1)	6039	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>66432</b>	

**Credit for accreditation/quality improvement etc**

NAAC Grade - N(0) / NIAA Course - 0(0%) / NIRE within top 500 - N(0) - Add - 0

Ph.D Holder - 0% - Add - 0

Research Publications in international journals & Patents - 5.56 per faculty per year - Add - 302

Placement of students - 100% - Add - 302

604

4.10.3 Total Development Fee (4.10 + 4.10.2 (6643)) or Limited 15% of Tuition Fee(4.9.1 - (9059)) whichever is less.

6643

4.10.4 Total Fee (4.9.1 + 4.10.3)

67036

**Expense Disallowances**

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

*ROD*

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

**PRESIDENT**

FOR OFFICE USE ONLY

Dnyanpath Bahu-Udnesniya  
Shikshan Prasarak Mandal  
Nagpur

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

*Rajeev N. Menghal*

Checked by (Chartered Accountant)

**RAJEEV N. MENGHAL**  
**CHARTERED ACCOUNTANT**  
M. No. 43924