

# Nursing Diploma Course Shikshan Shulka Samiti - 2023-24, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM GNM

1	<b>Name of the College/Institute:</b> SURETECH COLLEGE OF NURSING, NAGPUR <b>Code:</b> 0251 <b>Stream:</b> GNM <b>Year:</b> 2023-24 <b>Location:</b> 120/2K AshokWan, N.H. No. 7 Wardha Road, Post Rui, Nagpur		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved No Upward Revision Approved Approved	57000 57000 53500 53500 45500
2	Fee Proposed by College for AY 2023-24	<b>Proposal Status Y</b> <b>Proposed fee for 2023-24</b> 100000 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	1986	
	2.1	Streams combined Yes / No	Yes
2.1.1	Streams combined	GNM,ANM	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCL/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	5425825	45215
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	52500	438
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>5478325</b>	<b>45653</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2021-22	3515464	29296
4.2.1	a) Less income	0	
	b) Hostel expenses,	40618	338
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>8953171</b>	<b>74610</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (179063) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>8953171</b>	<b>74610</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	895317	7461
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake	780000	6500
4.4	Depreciation on other assets at approved rates	14902	124
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>10643390</b>	<b>88695</b>
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	120	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	120	
4.9	Per Student Fee (4.5/4.8)	88695	
4.9A	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	1774	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	90469	
4.10	Development fee (10% of 4.9.1)	9047	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>99516</b>	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 2.94 per faculty per year - Add = 452 Placement of students - 100% - Add = 452	904
4.10.3	Total Development Fee (4.10 + 4.10.2-(9951)) or Limited 15% of Tuition Fee(4.9.1- (13570)) whichever is less.	9951
4.10.4	Total Fee (4.9.1 + 4.10.3)	100420

## Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

**RAJEEV N. MENGHAL**  
**CHARTERED ACCOUNTANT**  
**M. No. 43924**